**S.S.V.V.Sangh’s**

**Shri .G.R.Gandhi Arts, Shri.Y.A.Patil Commerce College Indi**

**Tq: Indi Dist : Vijayapur, 586209**

**4.1.1 Budget allocation - 2017- 2018**

|  |  |
| --- | --- |
| **Total Allocated Budget** | **Total Expenditure** |
| 14,00000/- lakhs | 12,96,244 |

|  |  |  |
| --- | --- | --- |
| **SL.no** | **Particulars** | **Expenditure** |
| 1 | Light Charges | 56489/- |
| 2 | Electrifications | 1,40,000/- |
| 3 | Office Equipments | 13993/- |
| 4 | Stationary | 13181/- |
| 5 | Repairs to Building | 78470/- |
| 6 | Telephone charges | 49692/- |
| 7 | Zerox Charges | 1520/- |
| 8 | Computers | 2,23,376/- |
| 9 | Battery | 1,33,000/- |
| 10 | Printing And Stationary | 33610/- |
| 11 | Furniture & Dead stock | 2,57,900/- |
| 12 | Repairs to furniture | 32,193/- |
| 13 | Library Books & Journals | 85,350/- |
| 14 | Biometric Machine | 24,700/- |
| 15 | Ground & Garden Maintenance | 1,17,324/- |
| 16 | News paper & Periodicals | 14,456/- |
| 17 | Library Miscellaneous | 20,990/- |
| Total Amount = 12,96,244 | | |

**S.S.V.V.Sangh’s**

**Shri .G.R.Gandhi Arts, Shri.Y.A.Patil Commerce & shri Shanteshwar science Degree College Indi**

**Tq: Indi Dist : Vijayapur, 586209**

|  |  |
| --- | --- |
| **Total Allocated Budget** | **Total Expenditure** |
| 9,00000/- lakhs | 7,44,546/- |

**4.1.1 Budget allocation – 2018-2019**

|  |  |  |
| --- | --- | --- |
| **SL.no** | **Particulars** | **Expenditure** |
| 1 | Gathering Advance | 10,000/- |
| 2 | Electrical repairs | 17149/- |
| 3 | Electricity Charges | 29346/- |
| 4 | Telephone charges | 25026/- |
| 5 | Printing & Stationary | 32006/- |
| 6 | Advertisement | 6000/- |
| 7 | Toilet Maintenance | 4130/- |
| 8 | Repairs Maintenance | 14530/- |
| 9 | Science Equipments | 4,03253/- |
| 10 | College play ground Maintenance | 1,30,000/- |
| 11 | Books & periodicals ,Newspapers | 60716/- |
| 12 | Library Software | 12,390/- |
| Total = 7,44,546/- | | |

**S.S.V.V.Sangh’s**

**Shri .G.R.Gandhi Arts, Shri.Y.A.Patil Commerce & shri M.F.Doshi science Degree College Indi**

**Tq: Indi, Dist : Vijayapur, 586209**

4.1.1 Budget allocation 2019 -2020

|  |  |
| --- | --- |
| **Total Allocated Budget** | **Total Expenditure** |
| 8,000,00 | 7,22,410/- |

|  |  |  |
| --- | --- | --- |
| **SL.no** | **Particulars** | **Expenditure** |
| 1 | Telephone Charges | 17,275/- |
| 2 | Electrifications | 36,381/- |
| 3 | Computer & lab Maintenance | 31,790/- |
| 4 | Xerox Charges | 7030/- |
| 5 | Bore well Maintenance | 36,526/- |
| 6 | Building repairs & maintenance | 78,578/- |
| 7 | Website Development charges | 15,000/- |
| 8 | Sports equipments | 3430/- |
| 9 | Stationary | 11,640/- |
| 10 | Purchase Office Equipments  Computer – 10pc’s  Epson Printer - 01  Laser printer canon -01  Dell desktop PC - 01 | 3,76,500/-  19000/-  22,500/-  39,633/- |
| 11 | Library Books & News paper & periodicals  ILMS Software | 1,94,737/-  12,390/- |
| Total = 7,22,410/- | | |